

Division of Information  
Technology  
Major Projects  
FY 07



# Agenda

- State of Rhode Island Technology Vision
- FY 06 Objectives - Status
- FY 07 Challenges
- FY 07 Opportunities
- Improving Communications
- Conclusion

*“Rhode Island citizens should be provided with easy access to government services whether in person, on the phone, on the web, or via mail delivery”*



@ School



@ Work



@ Home



@ Play

	Point of Service (POS)	DOA	<i>Agency IT Managers</i>	<i>Project Management Office (PMO)</i>	<i>Applications Development (GIS &amp; WEB)</i>	<i>IT Operations – Data Center &amp; Network</i>	<i>Technology Training</i>
		DOR					
		DOC					
	311 – Citizen Access Center	DOT					
		DLT					
	RI.GOV Citizen Portal	DEM					
		DBR					
		MHRH					
	Enterprise Mail Operations	DCYF					
		DHS					
		DOH					
	<b><i>Powered By: DoIT</i></b>						

- Support Implementation of Integrated Financial Management System (RI-FANS) – Rhode Island Financial / Accounting Network System
- Request new DMV System and Monitor DMV Projects
- Develop User Friendly Billing – DoIT Shared Services
- Develop Security and Disaster Plan
- Develop IT Architecture & Standards
- Develop IT Five Year Strategic Plan
- Complete Projects That Address 2004 Single Audit Report Findings
- Participate in Health Information Technology (HIT) Initiatives
  - Health Information Exchange Pilot – AHRQ Pilot
- Develop and Coordinate FY 07 IT Capital Request

- Support Implementation of Integrated Financial Management System  
RI-FANS – Rhode Island Financial / Accounting Network System  
**Status: R2P Modules Implemented – In Post Production Support**
  
- Request new DMV System and Monitor DMV Projects – DMV  
Modernization Included in 2007 IT Capital Project Portfolio  
**Passed in Legislative Session as Revenue Bond – In Project Startup**  
**Attend weekly DMV Project Portfolio Review**
  
- Develop User Friendly Billing – DoIT Shared Services – MAXIMUS hired to  
develop cost model for consolidations of Facilities, IT, HR, and Legal  
Services  
**Finalizing Rates & Model**
  
- Develop Security and Disaster Plan – **Drafts Completed**
  
- Develop IT Architecture & Standards – **Started – Application  
Development Technologies**
  
- Develop IT Five Year Strategic Plan – **Baseline Draft Completed**

- 2004 Single Audit Report Findings – Close Findings related to IT  
**All findings closed by June 30 with 1 outstanding – Payroll Conversion  
– Legacy Account Conversion**
  
- Participate in Health Information Technology (HIT) Initiatives  
Health Information Exchange Pilot – AHRQ Pilot  
**Procurement Evaluation Completed – Sep 13, 2006 – Presentation to  
A&E Committee**
  
- Develop and Coordinate FY 07 IT Capital Request  
**Completed and Presented to House / Senate Finance Committees  
General Assembly included most of the request in FY 07 Budget  
through various funding instruments**

- FY 2007 Budget Reduction
- FY 2008 Budget Planning
- Data Center Building Issues
- Ensuring Cybersecurity
- Election Year Dynamics
- Retirements

- Major IT Projects - Funded
  - RI-FANS – Phase II – HRMS - \$3.2M
  - DMV Modernization - \$12.3M
  - eLicensing - \$1M
  - Infrastructure - \$3.9M
    - Cyber Security, Email, Server Consolidation
  - Innovative Education - \$15M
  - Tax Database - \$2.5M
  - State Wide Health Information Exchange - \$20M
  
- Other Critical Projects
  - Implement New Cost Allocation Model – DoIT Charge Model
  - Business Intelligence Strategy, Development, Delivery
  - State Employee Portal - Intranet Development & Publication
  - Develop Standards for Other Technology Categories
  - Continue Conversion of State Web Pages to RI.GOV